



VETERINARY MEDICINES DIRECTORATE

P.O. Box 66171-00800

Westlands, Nairobi

Telephone: 0743795395

Email: info@vmd.go.ke



When replying, please quote

Ref: VMD/GEN.CORR/XI/262

All correspondence should be addressed to
VMD Chief Executive Officer's Office

3rd September 2026

To,
Stakeholders

**INVITATION TO SUBMIT COMMENTS ON THE VETERINARY MEDICINES
DIRECTORATE 2027/28 FINANCIAL YEAR AND THE MEDIUM-TERM BUDGET**

The Veterinary Medicines Directorate is a state corporation established by the Veterinary Surgeons and Veterinary Paraprofessionals Act, 2011, and operationalized through the Veterinary Surgeons and Veterinary Paraprofessionals (The Veterinary Medicines Directorate) Regulations, 2015, mandated to regulate the manufacture, importation, exportation, registration, distribution, prescription, and dispensing of veterinary medicines and other animal health products in Kenya.

The Directorate has prepared the FY 2027/28 and the Medium-Term Budget in line with the Public Finance Management Act, 2012, and the Constitutional provisions in Article 10 and Article 201, which reiterate the need for openness, accountability and public participation in financial decision-making. The Directorate hereby invites stakeholders and members of the public to provide views on the budget proposals and programme priorities for the period 2027/28 – 2029/30.

The priorities identified are aligned to the Directorate's mandate to regulate the manufacture, importation, exportation, registration, distribution, prescription and dispensing of veterinary medicines and the practice of veterinary pharmacy in Kenya. The Directorate's priorities include:

- 1. Compliance with the Veterinary Medicines Directorate Regulations**
- 2. Infrastructure, human and financial capacity**
- 3. Legal and regulatory framework**

Detailed Budget Documents and the stakeholder response template are available on the Directorate's website (www.vmd.go.ke). All views and memoranda should reach the Directorate by close of business on Thursday 10th September 2026. Written memoranda should be clearly marked 'Budget 2027/28 Comments' and addressed to:

**The Chief Executive Officer
Veterinary Medicines Directorate
P.O. Box 66171-00800
Westlands, Nairobi
Telephone: 0743795395
Email: info@vmd.go.ke**

Email: finance@vmd.go.ke

Sincerely,


Emily Muema, PhD
Chief Executive Officer





ANNEX 2: Summary of the Programme Key Outputs, Performance Indicators and Targets for 2027/28 -2029/30

Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/26	Actual Achievement 2025/26	Target (Baseline) 2026/27	Target 2027/28	Target 2028/29	Target 2029/30
116200307 Veterinary Medicines Directorate VMD	Veterinary medicines quality assurance services	No. of veterinary medicines retained annually	2000	2075	2500	2800	3000	3500
		No. of Good Manufacturing Practices (GMP) applications audited	20	22	25	25	25	25
		No. of veterinary pharmacies inspected	1000	2087	3000	3500	3600	3800



ANNEX 3: Development Resource Requirement

Project details for FY 2027/28 and Medium-Term Project									
Agency: Veterinary Medicines Directorate									
Vote: 307									
Project Code & Project Title	Approved Budget 2026/27		Requirements for FY 2027/28		Allocation for FY 2028/29		Allocation for FY 2029/30		REMARKS*
	GOK	Foreign	GOK	Foreign	GOK	Foreign	GOK	Foreign	
Establishment of the National Veterinary Medicines Quality Control Laboratory	50.00	-	170.00	-	190.00	-	85.00	-	



ANNEX 1: VMD Recurrent Resource Requirements

Resource Requirements for VMD (KSh.Million)					
Sector: Agriculture, Rural & Urban Development					
Vote: Veterinary Medicines Directorate 0-1162-000307					
Economic Classification	2026/27	Requirements			Remarks
	Approved Estimates	2027/28	2028/29	2029/30	
GROSS	249.68	300.00	400.00	500.00	
AIA-Internally Generated Revenue	249.68	300.00	400.00	500.00	
NET-Exchequer	-	-	-		
Compensation to Employees	76.40	91.70	121.96	170.75	
Use of Goods and Services	173.28	208.30	278.00	329.30	
<i>Of which</i>					
<i>Insurance</i>	<i>25.00</i>	<i>25.00</i>	<i>27.00</i>	<i>28.00</i>	
<i>Utilities</i>	<i>0.40</i>	<i>0.50</i>	<i>1.00</i>	<i>2.00</i>	
<i>Rent</i>	<i>7.00</i>	<i>7.00</i>	<i>7.20</i>	<i>7.50</i>	
<i>Subscription to International Bodies</i>	<i>0.50</i>	<i>0.50</i>	<i>0.60</i>	<i>0.65</i>	
<i>Subscription to Professional Bodies</i>	<i>0.20</i>	<i>0.20</i>	<i>0.30</i>	<i>0.35</i>	
<i>Contracted Professional (Guards & Cleaners)</i>	<i>0.40</i>	<i>2.50</i>	<i>3.00</i>	<i>3.80</i>	
<i>Gratuity</i>	<i>1.10</i>	<i>2.50</i>	<i>3.00</i>	<i>4.00</i>	
<i>Others (administration, Council, depreciation and amortization)</i>	<i>138.68</i>	<i>170.10</i>	<i>235.90</i>	<i>283.00</i>	